

Total Revenue	1,417.60	100.00%	8,065.94	(6,648.34)
Cost of Sales				
Purchases	775.98	54.74%	-	775.98 ↑
Total Cost of Sales	775.98	54.74%	-	775.98
Gross Profit				
	641.62	45.26%	8,065.94	(7,424.32)
Operating Expenses				
Advertising	-	-	7,809.47	(7,809.47) ↓
Consulting & Accounting	29.00	2.05%	29.00	- —
Entertainment	-	-	1,522.00	(1,522.00) ↓
Freight & Courier	105.50	7.44%	-	105.50 ↑
General Expenses	-	-	120.09	(120.09) ↓
Light, Power, Heating	100.32	7.08%	125.50	(25.18) ↓
Motor Vehicle Expenses	-	-	517.18	(517.18) ↓
Office Expenses	107.11	7.56%	113.75	(6.64) ↓
Printing & Stationery	-	-	72.70	(72.70) ↓
Rent	-	-	2,182.44	(2,182.44) ↓
Repairs and Maintenance	-	-	64.20	(64.20) ↓
Telephone & Internet	50.00	3.53%	43.25	6.75 ↑
Travel - National	223.56	15.77%	-	223.56 ↑
Total Operating Expenses	615.49	43.42%	12,595.58	(11,984.09)
Net Income				
	26.13	1.84%	(4,533.64)	4,559.77